

07-10-85 WEDNESDAY, JULY 10, 1985

STATEMENT OF PROCEEDINGS FOR THE ADJOURNED

REGULAR MEETING OF TUESDAY, JULY 9, 1985

OF THE BOARD OF SUPERVISORS

OF THE COUNTY OF LOS ANGELES

HELD IN ROOM 381B OF THE HALL OF ADMINISTRATION

500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

9:30 O'CLOCK A.M.

07-10-85.1 1

Present: Supervisors Peter F. Schabarum, Kenneth Hahn, Deane Dana, Michael D. Antonovich, and Edmund D. Edelman, Chairman

Absent: None

The Board took the following actions relating to the Proposed 1985-86 Budget:

07-10-85.2 4-B

Hahn

Reconsidered action of July 8, 1985 which received and filed Issue No. 156 of the Chief Administrative Officer's July 8, 1985 memo regarding Issues for Budget Deliberations. Held Issue No. 156 relating to the Department of Health Services for further consideration by the Board.

07-10-85.3 5-B

Hahn

Revised estimates of State revenues and budget appropriations to reflect final State Budget actions. Increased appropriations by \$17,646,247; increased revenue by \$23,982,468; with net decrease in County cost of \$6,336,221.

07-10-85.4 5-B

Hahn

Increased appropriation for Department of Children's Services by \$6,052,634; increased revenue by \$1,396,098; with net increase in County cost of \$4,656,536.

07-10-85.5 5-B

Dana

Placed \$21.7 million, which was recommended for General Relief payments, in appropriation for contingencies; with no increase in the General Relief Grant.

07-10-85.6 5-B

Dana

Increased appropriation for AFDC by \$20,626,209; increased revenue by \$19,626,209; with net increase in County cost of \$1 million (COLA). Also, increased appropriation for Refugee Resettlement Program by \$156,456; and increased revenue by \$156,456 with no net County cost.

07-10-85.7 5-B

Schabarum

Decreased appropriation for Non-Departmental Special Accounts by \$10,888,333; decreased estimates of interest earnings by \$22,988,333; with net increase in County cost of \$12.1 million.

07-10-85.8 8-B

Edelman

Increased available financing by \$6,192,375 as a result of increased estimate of regular property tax revenue.

07-10-85.9 8-B

Edelman

Considered use of Joint Power Authority Surplus Funds in amount of \$28,795,417, currently in the appropriation for contingencies, to finance programs as determined by the Board by increasing General Fund Surplus by \$28,795,417. (Supervisor Hahn voted no on this item.)

07-10-85.10 8-B

Schabarum

Decreased estimates of SB 813 Property Tax Revenues by \$9,802,162;
increased estimates of regular property tax revenue by \$5,306,278.

07-10-85.11 9

The Board adjourned at 11:38 o'clock p.m., following Board order No. 8-B.
Meeting reconvened at 1:45 o'clock p.m. Present: Supervisors Schabarum,
Hahn, Dana, Antonovich, and Edelman. Absent: None

07-10-85.12 10-B

Dana

Modified Chief Administrative Officer's recommendation and decreased
appropriation for various departments/budgets to \$18,750,000 (2%
decrease). (Supervisor Antonovich voted no on this item.)

IN ADDITION TO THE FOREGOING MATTERS WHICH APPEARED ON THE BOARD OF
SUPERVISORS' AGENDA FOR THIS DATE, THE FOLLOWING MATTERS WERE CONSIDERED
SPECIALLY BY THE BOARD AND ACTIONS TAKEN AS INDICATED BELOW.

07-10-85.13 2

Hahn

Authorized Assessor to reassess properties in Baldwin Hills fire disaster
area without the requirement that the property owners submit an
application.

07-10-85.14 3

Edelman

Approved, and instructed Chairman to sign, an agreement with the Southern California Rapid Transit District, at an estimated amount of \$816,400, to subsidize monthly bus fares for senior citizens, handicapped and students, using Proposition A funds for 1985-86.

07-10-85.15 6

Hahn

Requested Governor and State Legislature to introduce legislation to make General Relief a State responsibility and not the responsibility of individual Counties. (Supervisor Antonovich voted no on this item.)

07-10-85.16 7

Edelman

Authorized Chief Administrative Officer to discuss, with the Los Angeles County Employees Retirement Association, the feasibility of alternate funding methods in order to reduce the General Fund contribution to the Retirement Fund in future years. (Supervisors Schabarum and Antonovich voted no on this item.)

07-10-85.17 11

Antonovich

Instructed Forester and Fire Warden to examine the performance of the CL-215 Aircraft in other jurisdictions and determine the feasibility of Los Angeles County acquiring a CL-215 as an addition to the County's firefighting arsenal. Requested report back in two weeks with findings and recommendations.

07-10-85.18 12

Schabarum

Instructed Chief Administrative Officer, Director of Facilities Management and County Clerk/Executive Officer, Superior Court to develop a facilities program and to look for a suitable facility to house a satellite 15-court dependency court and report back to the Board within 60 days; instructed Acting Director of Children's Services to meet with the Commission for Children's Services and the Institutional Inspection Commission for the purpose of discussing their interest in assisting to develop a private and/or corporate fund-raising program to finance the construction of a new Dependency Court Building; and instructed the Chief Administrative Officer, County Clerk/Executive Officer, Superior Court and Acting Director of Children's Services to report back to the Board within 60 days with a plan for the establishment of at least one dependency court at the MacLaren Children's Center.

07-10-85.19 13

Antonovich

Urged Director of State Department of Food and Agriculture to accept County Agricultural Commissioner's offer of use of County Toxicology Laboratory for testing of watermelons.

07-10-85.20 14

Edelman

Continued to Thursday, July 11, 1985 recommendation as submitted by Supervisor Antonovich that the Board support amendment to SB 574, legislation which would authorize up to four additional judges for the Compton Municipal Court, at such time as the Board of Supervisors determines there is sufficient funding.

07-10-85.21 15

Meeting adjourned (Following Board Order No. 15).
Next meeting of the Board: Thursday morning, July 11, 1985
at 9:30 o'clock a.m.

The foregoing is a fair statement of the proceedings of the meeting held July 10, 1985, by the Board of Supervisors of the County of Los Angeles and ex-officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

LARRY J.

Executive

of the Board of

MONTEILH

Officer-Clerk

Supervisors

By

Georgette Dewyer
Deputy Executive

Officer
